

2010-2014 Five-Year Strategic Plan Exhibits

Exhibit A: CHAS Data

Housing Needs Rental

			Source of Data: CHAS Data Book			Data Current as of: 2000					
	Renters					Owners					
Household by Type, Income, & Housing Problem	Elderly (1 & 2 members)	Small Relate d (2 to 4)	Large Relate d (5 +)	All Other	Total Renter s	Elderly (1 & 2 members)	Small Relate d (2 to 4)	Large Relate d (5 +)	All Other	Total Owner s	Total Household s
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
Household Income ≤= 50% MFI	8,015	15,601	4,244	14,265	42,125	21,264	12,114	4,695	7,157	45,230	87,355
Household Income ≤=30% MFI	4,129	7,111	1,630	8,085	20,955	8,102	4,882	1,624	3,719	18,327	39,282
% with any housing problems	55.4%	77.5%	87.3%	74.7%	72.8%	64.1%	77.4%	87.9%	71.6%	71.3%	72.1%
% Cost Burden >30%	54.3%	75.2%	70.6%	72.1%	69.5%	63.2%	74.8%	72.5%	69.2%	68.3%	69.0%
% Cost Burden >50%	37.6%	58.4%	51.8%	57.3%	53.4%	35.9%	63.6%	58.7%	53.7%	48.9%	51.3%
Household Income >30 to ≤=50% MFI	3,886	8,490	2,614	6,180	21,170	13,162	7,232	3,071	3,438	26,903	48,073
% with any housing problems	47.5%	67.4%	73.7%	69.9%	65.3%	32.9%	68.1%	80.2%	62.4%	51.5%	57.6%
% Cost Burden >30%	46.4%	60.7%	39.6%	63.9%	56.4%	32.4%	64.3%	61.5%	59.8%	47.8%	51.6%
% Cost Burden >50%	18.7%	14.5%	7.0%	18.5%	15.5%	15.8%	36.0%	26.4%	34.6%	24.8%	20.7%
Household Income >50 to ≤=80% MFI	2,891	11,608	3,530	7,397	25,426	18,046	18,079	8,039	6,144	50,308	75,734
% with any housing problems	31.7%	27.7%	53.2%	32.5%	33.1%	20.1%	50.5%	58.0%	51.9%	40.9%	38.3%
% Cost Burden >30%	29.7%	18.8%	15.4%	26.1%	21.7%	19.8%	47.5%	37.7%	50.5%	36.4%	31.5%
% Cost Burden >50%	7.3%	1.1%	0.4%	2.2%	2.0%	6.8%	12.2%	8.2%	16.0%	10.1%	7.4%

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Household Income >80% MFI	3,107	17,581	4,404	11,025	36,117	38,060	112,814	27,176	20,487	198,537	234,654
% with any housing problems	16.4%	7.5%	34.1%	6.6%	11.2%	7.8%	11.7%	19.3%	17.7%	12.6%	12.4%
% Cost Burden >30%	12.9%	1.1%	1.2%	2.4%	2.5%	7.4%	10.0%	7.8%	16.3%	9.9%	8.7%
% Cost Burden >50%	4.6%	0.1%	0.0%	0.1%	0.5%	1.6%	1.3%	0.9%	2.6%	1.4%	1.3%
Total Households	14,013	44,790	12,178	32,687	103,668	77,370	143,007	39,910	33,788	294,075	397,743
% with any housing problems	39.7%	35.2%	55.2%	41.3%	40.1%	20.8%	21.7%	34.6%	34.4%	24.7%	28.7%
% Cost Burden >30	37.9%	28.8%	22.9%	36.6%	31.8%	20.4%	19.7%	20.6%	32.7%	21.5%	24.2%
% Cost Burden >50	18.8%	12.3%	8.6%	18.2%	14.6%	8.8%	6.6%	6.7%	13.9%	8.0%	9.7%

Definitions:

Any housing problems: Cost burden greater than 30% of income and/or overcrowding and/or without complete kitchen or plumbing facilities.

Other housing problems: Overcrowding (1.01 or more persons per room) and/or without complete kitchen or plumbing facilities.

Elderly households: 1 or 2 person household, either person 62 years old or older.

Renters: Data does not include renters living on boats, RVs or vans. This excludes approximately 25,000 households nationwide.

Cost Burden: Cost burden is the fraction of a household's total gross income spent on housing costs. For renters, housing costs include rent paid by the tenant plus utilities. For owners, housing costs include mortgage payment, taxes, insurance, and utilities, repairs, and general upkeep. Of 126,031 renter-occupied units in Idaho, the following gross income percentages were spent on rent:

30 to 34 percent	9,409	7.5
35 to 39 percent	6,508	5.2
40 to 49 percent	8,527	6.8
50 percent or more	20,373	16.2

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Exhibit B

Elderly	% of House-holds	# of House-holds	Relative Priority
# OF HOUSEHOLDS <=30% MFI	100%	4129	
Any housing problems	55.4	2287	High
Cost Burden > 30%	54.3	2242	High
Cost Burden >50%	37.6	1553	High
# OF HOUSEHOLDS >30 to <=50% MFI	100%	3886	
With Any Housing Problems	47.5	1846	Med
Cost Burden > 30%	46.4	1803	Med
Cost Burden >50%	18.7	727	High
# OF HOUSEHOLDS >50% to <80% MFI	100%	2891	
With Any Housing Problems	31.7	916	Med
Cost Burden > 30%	29.7	859	Med
Cost Burden >50%	7.3	211	Med
Small Related	% of House-holds	# of House-holds	Relative Priority
# OF HOUSEHOLDS <=30% MFI	100%	7111	
With Any Housing Problems	77.5	5511	Med
Cost Burden > 30%	75.2	5347	Med
Cost Burden >50%	58.4	4153	High
# OF HOUSEHOLDS >30 to <=50% MFI	100%	8490	
Housing Problems	67.4	5722	Med
Cost Burden > 30%	60.7	5153	Med
Cost Burden >50%	14.5	1231	High
# OF HOUSEHOLDS >50% to <80% MFI	100%	11608	
With Any Housing Problems	27.7	3215	Med
Cost Burden > 30%	18.8	2182	Med
Cost Burden >50%	1.1	128	High
Large Related	% of House-holds	# of House-holds	Relative Priority
# OF HOUSEHOLDS <=30% MFI	100%	1630	
With Any Housing Problems	87.3	1423	Med
Cost Burden > 30%	70.6	1151	Med
Cost Burden >50%	51.8	844	High
# OF HOUSEHOLDS >30 to <=50% MFI	100%	2614	
With Any Housing Problems	73.7	1927	Med
Cost Burden > 30%	69.6	1819	Med
Cost Burden >50%	7.0	183	High
# OF HOUSEHOLDS >50% to <80% MFI	100%	3530	
With Any Housing Problems	53.2	1878	Med
Cost Burden > 30%	15.4	544	Med
Cost Burden >50%	0.4	14	High
All other Households	% of House-holds	# of House-holds	Relative Priority
# OF HOUSEHOLDS <=30% MFI	100%	8085	
With Any Housing Problems	74.7	6039	Med
Cost Burden > 30%	72.1	5829	Med
Cost Burden >50%	57.3	4633	High
# OF HOUSEHOLDS >30 to <=50% MFI	100%	6180	
With Any Housing Problems	69.9	4320	Med
Cost Burden > 30%	63.9	3949	Med
Cost Burden >50%	18.5	1143	High
# OF HOUSEHOLDS >50% to <80% MFI	100%	7397	
With Any Housing Problems	32.5	2404	Med
Cost Burden > 30%	26.1	1931	Med
Cost Burden >50%	2.2	163	High
With Any Housing Problems	51.9	3189	Med
Cost Burden > 30%	50.5	3103	Med
Cost Burden >50%	16.0	983	Low

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Exhibit C

Idaho Housing Needs Priorities by Income Level

Housing Problems Output for: All Households						
				Grantee: ID State Program(HOME), Idaho Copy and Paste Special:Values of cells "E7" through "F125" directly into the same cells of CPMP Version 1.2 "HSGNeed" Spreadsheet		
Housing Needs				Current % of Households	Current Number of Households	Relative Priority
2. Household Income <=30% MFI	Renters	Elderly 1 & 2 member households	2. NUMBER OF HOUSEHOLDS	100%	4,129	High
			3. Any housing problems	55.4	2,289	
			4. Cost Burden > 30%	54.3	2,241	
			5. Cost Burden > 50%	37.6	1,551	
		Small Related (2 to 4 members)	2. NUMBER OF HOUSEHOLDS	100%	7,111	High
			3. Any housing problems	77.5	5,512	
			4. Cost Burden > 30%	75.2	5,348	
			5. Cost Burden > 50%	58.4	4,155	
		Large Related (5 or more members)	2. NUMBER OF HOUSEHOLDS	100%	1,630	High
			3. Any housing problems	87.3	1,423	
			4. Cost Burden > 30%	70.6	1,151	
			5. Cost Burden > 50%	51.8	845	
		All Other Households	2. NUMBER OF HOUSEHOLDS	100%	8,085	High
			3. Any housing problems	74.7	6,040	
			4. Cost Burden > 30%	72.1	5,828	
			5. Cost Burden > 50%	57.3	4,630	
	Owners	Elderly 1 & 2 member households	2. NUMBER OF HOUSEHOLDS	100%	8,102	Low
			3. Any housing problems	64.1	5,196	
			4. Cost Burden > 30%	63.2	5,120	
			5. Cost Burden > 50%	35.9	2,909	
		Small Related (2 to 4 members)	2. NUMBER OF HOUSEHOLDS	100%	4,882	Low
			3. Any housing problems	77.4	3,778	
			4. Cost Burden > 30%	74.8	3,654	
			5. Cost Burden > 50%	63.6	3,106	
		Large Related (5 or more members)	2. NUMBER OF HOUSEHOLDS	100%	1,624	
			3. Any housing problems	87.9	1,428	Low
			4. Cost Burden > 30%	72.5	1,177	
			5. Cost Burden > 50%	58.7	954	
		All Other Households	2. NUMBER OF HOUSEHOLDS	100%	3,719	Low
			3. Any housing problems	71.6	2,664	
			4. Cost Burden > 30%	69.2	2,573	
			5. Cost Burden > 50%	53.7	1,997	
5. Household Income 30% to 50% MFI	Renters	Elderly 1 & 2 member households	2. NUMBER OF HOUSEHOLDS	100%	3,886	High
			3. Any housing problems	47.5	1,847	
			4. Cost Burden > 30%	46.4	1,805	
			5. Cost Burden > 50%	18.7	727	
		Small Related (2 to 4 members)	2. NUMBER OF HOUSEHOLDS	100%	8,490	High
			3. Any housing problems	67.4	5,721	
			4. Cost Burden > 30%	60.7	5,151	
			5. Cost Burden > 50%	14.5	1,230	
		Large Related (5 or more members)	2. NUMBER OF HOUSEHOLDS	100%	2,614	High
			3. Any housing problems	73.7	1,926	
			4. Cost Burden > 30%	39.6	1,036	

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Idaho Housing Needs Priorities by Income Level

			5. Cost Burden > 50%	7	183	
	Owners	All Other Households	2. NUMBER OF HOUSEHOLDS	100%	6,180	High
			3. Any housing problems	69.9	4,321	
			4. Cost Burden > 30%	63.9	3,947	
			5. Cost Burden > 50%	18.5	1,142	
		Elderly 1 & 2 member households	2. NUMBER OF HOUSEHOLDS	100%	13,162	Low
			3. Any housing problems	32.9	4,326	
			4. Cost Burden > 30%	32.4	4,262	
			5. Cost Burden > 50%	15.8	2,075	
		Small Related (2 to 4 members)	2. NUMBER OF HOUSEHOLDS	100%	7,232	Low
			3. Any housing problems	68.1	4,926	
			4. Cost Burden > 30%	64.3	4,647	
			5. Cost Burden > 50%	36	2,604	
		Large Related (5 or more members)	2. NUMBER OF HOUSEHOLDS	100%	3,071	Low
			3. Any housing problems	80.2	2,462	
			4. Cost Burden > 30%	61.5	1,888	
			5. Cost Burden > 50%	26.4	810	
		All Other Households	2. NUMBER OF HOUSEHOLDS	100%	3,438	Low
			3. Any housing problems	62.4	2,145	
			4. Cost Burden > 30%	59.8	2,055	
			5. Cost Burden > 50%	34.6	1,190	
10. Household Income 50% to 80% MFI	Renters	Elderly 1 & 2 member households	2. NUMBER OF HOUSEHOLDS	100%	2,891	Medium
			3. Any housing problems	31.7	916	
			4. Cost Burden > 50%	29.7	860	
			5. Cost Burden > 50%	7.3	210	
		Small Related (2 to 4 members)	2. NUMBER OF HOUSEHOLDS	100%	11,608	Medium
			3. Any housing problems	27.7	3,210	
			4. Cost Burden > 30%	18.8	2,188	
			5. Cost Burden > 50%	1.1	124	
		Large Related (5 or more members)	2. NUMBER OF HOUSEHOLDS	100%	3,530	Medium
			3. Any housing problems	53.2	1,877	
			4. Cost Burden > 30%	15.4	545	
			5. Cost Burden > 50%	0.4	14	
		All Other Households	2. NUMBER OF HOUSEHOLDS	100%	7,397	Medium
			3. Any housing problems	32.5	2,404	
			4. Cost Burden > 30%	26.1	1,930	
			5. Cost Burden > 50%	2.2	162	
	Owners	Elderly 1 & 2 member households	2. NUMBER OF HOUSEHOLDS	100%	18,046	Low
			3. Any housing problems	20.1	3,620	
			4. Cost Burden > 30%	19.8	3,566	
			5. Cost Burden > 50%	6.8	1,232	
		Small Related (2 to 4 members)	2. NUMBER OF HOUSEHOLDS	100%	18,079	Low
			3. Any housing problems	50.5	9,122	
			4. Cost Burden > 30%	47.5	8,593	
			5. Cost Burden > 50%	12.2	2,210	
		Large Related (5 or more members)	2. NUMBER OF HOUSEHOLDS	100%	8,039	Low
			3. Any housing problems	58	4,666	
			4. Cost Burden > 30%	37.7	3,032	
			5. Cost Burden > 50%	8.2	656	

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Exhibit D

Priority Housing Needs/Investment Plan Table
(Table 2A)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters	500	100	100	100	100	100
0 - 30 of MFI	New Construction acquisition /rehab	New Construction acquisition /rehab	New Construction acquisition /rehab	New Construction acquisition /rehab	New Construction acquisition /rehab	New Construction acquisition /rehab
31 - 50% of MFI						
51 - 80% of MFI						
Owners	2000	400	400	400	400	400
0 - 30 of MFI	Down- payment /closing cost assistance	Down- payment /closing cost assistance	Down- payment /closing cost assistance	Down- payment /closing cost assistance	Down- payment /closing cost assistance	Down- payment /closing cost assistance
31 - 50 of MFI						
51 - 80% of MFI						
Homeless*	N/A	N/A	N/A	N/A	N/A	N/A
Individuals	N/A	N/A	N/A	N/A	N/A	N/A
Families	N/A	N/A	N/A	N/A	N/A	N/A
Non-Homeless Special Needs						
Elderly	375/Rental	75/Rental	75/Rental	75/Rental	75/Rental	75/Rental
Frail elderly	0	0	0	0	0	0
Severe Mental Illness	60 Rental	12 Rental	12 Rental	12 Rental	12 Rental	12 Rental
Physical Disability						
Developmental Disability						
Alcohol or Drug Addiction						
HIV/AIDS						
Victims of Domestic Violence						
Total						
Total Section 215						
215 Renter						
215 Owner						

* Homeless individuals and families assisted with transitional and permanent housing

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Exhibit E

(1)	(2) Prevention					(3) Outreach			(4) Supportive Services											
Provider Organizations	Mortgage Assistance	Rental Assistance	Utilities Assistance	Counseling/Advocacy	Legal Assistance	Street Outreach	Mobile Clinic	Law Enforcement	Case Management	Life Skills	Alcohol & Drug Abuse	Mental Health Counseling	Healthcare	HIV/AIDS	Education	Employment	Child Care	Transportation		
Bonner County Homeless Task Force									X	X		X	X				X	X	X	
St. Vincent de Paul, Coeur d'Alene	X	X	X	X	X	X		X	X									X	X	
Sojourners' Alliance						X		X	X			X							X	
YWCA of Lewiston	X	X	X	X	X	X		X	X			X							X	
Salvation Army of Nampa						X		X												
I.D.A.H.O., Inc.					X	X		X	X	X		X						X	X	
Valley Crisis Center	X	X	X	X	X	X			X	X		X	X		X	X	X	X	X	
S. Central Community Action Partnership	X	X	X	X	X	X			X	X		X	X		X	X	X	X	X	
C.O.R.E., Inc.						X			X										X	
Aid for Friends						X		X	X						X			X	X	
S. Eastern Idaho Community Action Agency	X	X	X	X	X	X		X	X				X						X	
C.L.U.B., Inc.	X	X	X	X	X	X		X	X	X	X	X	X	X					X	
Family Care Center						X		X	X	X		X							X	
Eastern Idaho Special Services Agency						X		X	X										X	
Idaho Housing and Finance Association	X	X	X	X					X											
Part of the CoC but NOT funded through the CoC Process																				
Alternatives to Violence Palouse						X		X												
Salvation Army of Boise						X		X	X			X			X					
Jesse Tree	X	X	X	X	X	X														
Crisis Center of the Magic Valley						X		X	X		X		X	X				X	X	
Anchor House						X		X												
The Advocates						X														
Bannock Youth Foundation						X		X	X						X			X	X	
Good Samaritan Rehabilitation									X	X										

Exhibit F

Table 1 Housing, Homeless and Special Needs (Required)

Housing Needs

Homeless Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Example	Emergency Shelter	100	40	26
Beds	Emergency Shelter	155	0	0
	Transitional Housing	107	68	136
	Permanent Supportive Housing	93	39	0
	Total	355	107	136
Chronically Homeless		64	12	0

Persons in Families With Children

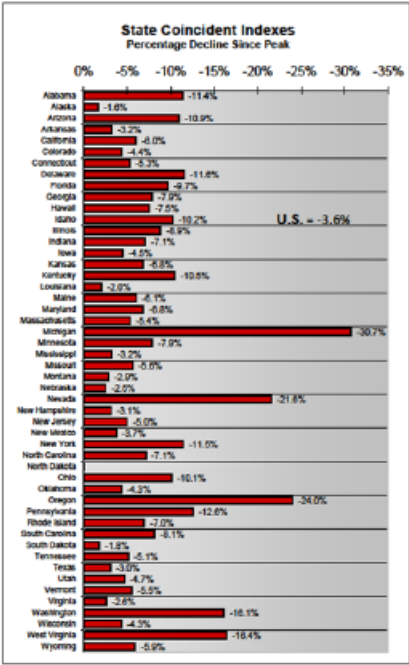
Beds	Emergency Shelter	68	0	40
	Transitional Housing	379	14	0
	Permanent Supportive Housing	110	19	66
	Total	557	33	106

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households)	42	120	50	212
1. Number of Persons in Families with Children	125	353	144	622
2. Number of Single Individuals and Persons in Households without Children	134	221	176	531
(Add lines Numbered 1 & 2 Total Persons)	259	574	320	1153
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	60		39	99
b. Seriously Mentally Ill	54			
c. Chronic Substance Abuse	236			
d. Veterans	41			
e. Persons with HIV/AIDS	NA			
f. Victims of Domestic Violence	128			
g. Unaccompanied Youth (Under 18)	1			

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Exhibit G



Source: Federal Reserve Bank of Philadelphia

Data Through August 2009

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Exhibit H

SOCDS CHAS Data: Affordability Mismatch Output for All Households

Name of Jurisdiction: ID State Program(HOME), Idaho		Source of Data: CHAS Data Book		Data Current as of: 2000				
	Renters Units by # of bedrooms				Owned or for sale units by # of bedrooms			
	0-1	2	3+	Total	0-1	2	3+	Total
Housing Units by Affordability	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
1. Rent <= 30%					Value <=30%			
# occupied units	6,889	8,206	9,858	24,953	N/A	N/A	N/A	N/A
%occupants <=30%	47.9	33.4	19.1	31.8	N/A	N/A	N/A	N/A
%built before 1970	46.2	48.1	49.5	48.1	N/A	N/A	N/A	N/A
%some problem	32.6	22.9	16.8	23.2	N/A	N/A	N/A	N/A
#vacant for rent	796	1,126	519	2,441	N/A	N/A	N/A	N/A
2. Rent >30 to <=50%					Value <= 50%			
# occupied units	10,706	17,072	9,403	37,181	5,837	20,965	31,802	58,604
%occupants <=50%	57.1	42.8	33.9	44.7	43.4	36.8	23.9	30.5
%built before 1970	60.6	47.1	49.1	51.5	46.2	42.3	46.3	44.9
% some problem	49.4	40.4	35.2	41.7	24.3	11	5.3	9.2
#vacant for rent	1,456	2,239	1,020	4,715	#vacant for sale	612	1,272	1,338
3. Rent >50 to <=80%					Value >50 to <=80%			
# occupied units	7,991	15,402	13,091	36,484	3,786	20,923	85,212	109,921
%occupants <=80%	65.8	54.9	47.7	54.7	52.4	46.4	28.5	32.7
%built before 1970	45.3	37.4	40.8	40.3	61.3	60.9	37.7	42.9
%some problem	61.7	44.4	39.4	46.4	9.4	5.1	1.7	2.6
#vacant for rent	471	946	477	1,894	#vacant for sale	247	717	1,822
4. Rent >80%					Value >80%			
# occupied units	2,090	1,143	1,966	5,199	4,934	18,804	101,477	125,215
#vacant for rent	262	118	142	522	# vacant for sale	251	632	1,977